

★ 2019 ★

WALLER ISD

BOND ADVISORY COMMITTEE

Menu selections should consider long-range planning goals and capacity vs. projected enrollment.

STARTERS

Transportation (Small Portion)

buses for growth in the next 5 years only

\$2.4 million

Transportation (Large Portion)

buses for growth and replace buses more than 10 years old

\$5.6 million

Technology

miscellaneous needs including wireless mics, projectors, audio/video connections, sound system, speakers

\$225 thousand

Safety & Security

perimeter fencing, security cameras, phone/PA systems

\$3.3 million

Security Vestibule - Roberts Road ES

\$275 thousand

Security Vestibules - Waller JH East & West

\$345 thousand

MAIN COURSES

estimated open dates assume November 2019 election

Large-Capacity High School

built on district-owned property at Waller-Spring Creek & Stokes Road; estimated open fall 2022

\$195 million

New Waller JH/Comprehensive Renovation

on district-owned land connected to west campus renovations; estimated open fall 2023

\$61.7 million

SIDE DISHES

Existing Facilities Assessment

districtwide priority 1 items; customized to accompany menu selections; see waiter for assistance

price varies

Renovate Existing Waller HS to Schultz JH

Small Portion

security vestibule, paint, flooring, signage

\$5.2 million

Large Portion

comprehensive renovation

\$13.8 million

Renovate Existing Holleman ES to Multipurpose Facility

Small Portion

parking lot replacement for transportation use only

\$3 million

Medium Portion

interior renovation only

\$14 million

Large Portion

comprehensive renovation

\$18.8 million

Renovate Existing Schultz JH to Holleman ES

Small Portion

security vestibule, paint, flooring, signage

\$1.925 million

Large Portion

comprehensive renovation

\$6.2 million

Land

Approximately 195 acres*

at \$128,205/acre

\$25 million

*Approximate portion and price for budget purpose only. Final cost at market rate dependent upon location, utilities, and date of purchase.

SAMPLE MENU 1

\$231,600,000

Transportation (*Large Portion*)

buses for growth and replace buses more than 10 years old \$5.6 million

Technology

miscellaneous needs including wireless mics, projectors, audio/video connections, sound system, speakers \$225 thousand

Safety & Security

perimeter fencing, security cameras, phone/PA systems \$3.3 million

Security Vestibule – Roberts Road ES \$275 thousand

Large-Capacity High School

built on district-owned property at Waller-Spring Creek & Stokes Road; estimated open fall 2022 \$195 million

Existing Facilities Assessment

districtwide priority 1 items not addressed in other sample menu 1 selections \$7.2 million

Renovate Existing Waller HS to Schultz JH

Large Portion - comprehensive renovation \$13.8 million

Renovate Existing Schultz JH to Holleman ES

Large Portion - comprehensive renovation \$6.2 million

SAMPLE MENU 2

\$238,945,000

Transportation (*Small Portion*)

buses for growth in the next 5 years only \$2.4 million

Technology

miscellaneous needs including wireless mics, projectors, audio/video connections, sound system, speakers \$225 thousand

Safety & Security

perimeter fencing, security cameras, phone/PA systems \$3.3 million

Security Vestibule – Roberts Road ES \$275 thousand

Security Vestibules – Waller JH East & West \$345 thousand

Large-Capacity High School

built on district-owned property at Waller-Spring Creek & Stokes Road; estimated open fall 2022 \$195 million

Existing Facilities Assessment

districtwide priority 1 items not addressed in other sample menu 2 selections \$7.2 million

Renovate Existing Waller HS to Schultz JH

Small Portion - security vestibule, paint, flooring, signage \$5.2 million

Renovate Existing Schultz JH to Holleman ES

Large Portion - comprehensive renovation \$6.2 million

Renovate Existing Holleman ES to Multipurpose Facility

Large Portion - comprehensive renovation \$18.8 million

SAMPLE MENU 3

\$248,145,000

Transportation (*Small Portion*)

buses for growth in the next 5 years only \$2.4 million

Technology

miscellaneous needs including wireless mics, projectors, audio/video connections, sound system, speakers \$225 thousand

Safety & Security

perimeter fencing, security cameras, phone/PA systems \$3.3 million

Security Vestibule – Roberts Road ES \$275 thousand

Security Vestibules – Waller JH East & West \$345 thousand

Large-Capacity High School

built on district-owned property at Waller-Spring Creek & Stokes Road; estimated open fall 2022 \$195 million

Existing Facilities Assessment

districtwide priority 1 items not addressed in other sample menu 3 selections \$7.2 million

Renovate Existing Waller HS to Schultz JH

Small Portion - security vestibule, paint, flooring, signage \$5.2 million

Renovate Existing Schultz JH to Holleman ES

Large Portion - comprehensive renovation \$6.2 million

Renovate Existing Holleman ES to Multipurpose Facility

Small Portion - parking lot replacement for transportation use only \$3 million

Land

\$25 million

SAMPLE MENU 4

\$277,000,000

Transportation (*Small Portion*)

buses for growth in the next 5 years only \$2.4 million

Safety & Security

perimeter fencing, security cameras, phone/PA systems \$3.3 million

Security Vestibule – Roberts Road ES \$275 thousand

Large-Capacity High School

built on district-owned property at Waller-Spring Creek & Stokes Road; estimated open fall 2022 \$195 million

New Waller JH/Comprehensive Renovation

on district-owned land connected to west campus renovations; estimated open fall 2023 \$61.7 million

Existing Facilities Assessment

districtwide priority 1 items not addressed in other sample menu 4 selections \$7.2 million

Renovate Existing Waller HS to Schultz JH

Small Portion - security vestibule, paint, flooring, signage \$5.2 million

Renovate Existing Schultz JH to Holleman ES

Small Portion - security vestibule, paint, flooring, signage \$1.925 million